

Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS

Desired Community Condition(s)

City real property is effectively obtained and managed in the public's interests, & disposed of when public purpose has changed.

Program Strategy: REAL PROPERTY

34505

To provide comprehensive real property services to Mayor's Office, City Council, and client departments.

Department: **LEGAL**

Service Activities

Real Property

Open Space Real Property

Strategy Purpose and Description

The Real Property Program is organized in a manner which provides professional real property services that are required by client departments. The program is organized to insure that client departments have competent and prompt access to real property services. These include property purchases, sales, appraisals, environmental impact services, research and maintaining A.G.I.S. property inventory. This will result in maximum benefit to the department and the City as a whole. The primary clients of the Program Strategy are the Mayor's Office, City Council and city departments.

Changes and Key Initiatives

In FY/04 the Real Property Program will implement a reorganization to better serve the needs of the client departments. This reorganization will better align positions with proper classifications to reflect the needs and specialties that are provided in this Program for the benefit of the client departments.

Complete the acquisition of seven Petroglyph National monument parcels.

Complete the acquisition/condemnation of property for Fire Station # 5.

Complete the acquisition of De Anza Motel and Larry's Drive In.

Acquire properties as requested by City departments.

Priority Objectives

Input Measure (\$000's)

2001	110	110 GENERAL FUND	588
2002	110	110 GENERAL FUND	588
2003	110	110 GENERAL FUND	363
2004	110	110 GENERAL FUND	448
2005	110	110 GENERAL FUND	487

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
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Professionally maximize real property assets for the City as a whole and for client departments.

Acquisition and disposal of real property is activated by client department requests And market demand-# real property transactions.

2001

2002	1,040
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2003	1,040
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2004	1,040
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2005	1,040
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Goal: **GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**

Parent Program Strategy: REAL PROPERTY

Department: **LEGAL**

Service Activity: Real Property

3444000

Service Activity Purpose and Description

The Real Property activity provides comprehensive real property services to client departments. These services include property purchases, sales, appraisals, environmental impact services, research and maintaining A.G.I.S. property inventory. The primary customers are City Council and City departments. The customer condition addressed is that client departments can operate in an environment with full confidence that their real property needs are being met with a professional and competent staff therefore freeing the departments to concentrate resources on their particular area of expertise.

Changes and Key Initiatives

Complete the acquisition/condemnation of property for Fire Station # 5.

Complete the acquisition of De Anza Motel and Larry's Drive In.

Acquire properties as requested by City departments.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	527
2003	110	110 GENERAL FUND	362
2004	110	110 GENERAL FUND	403
2005	110	110 GENERAL FUND	440

Strategic Accomplishments

FY/01: 35 acquisitions 9 sales

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# plotted parcels in the City of Albuquerque's inventory	2001			3,140	
	2002	TBD			
# plotted parcels in the City of Albuquerque's inventory	2003	TBD			
	2004	5			
	2005	5			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Acquisition of Real Property, based on market demand☐ ☐	2001			15	
	2002	TBD			
Acquisition of Real Property, based on market demand☐ ☐	2003	TBD			
	2004	10			

2005 10

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Disposal of surplus real property	2001			5	
	2002	5			
Disposal of surplus real property	2003	5			
	2004	5			
	2005	5			

Goal: **GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**

Parent Program Strategy: REAL PROPERTY

Department: **LEGAL**

Service Activity: Open Space Real Property

3445000

Service Activity Purpose and Description

The Open Space real property service activity provides real property services for the sale and contract management of open space trade lands. These services include appraisals and other professional services as necessary. Open space trade lands sale proceeds are deposited in the open space trust fund in accordance with administrative and City Council policy.

Changes and Key Initiatives

For FY/04 an RFP will be completed to propose the sale of open space property.

Complete the acquisition of seven Petroglyph National Monument parcels.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	61
2003	110	110 GENERAL FUND	1
2004	110	110 GENERAL FUND	45
2005	110	110 GENERAL FUND	47

Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
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# sales of trade land property for Open Space	2001			1 parcel	
	2002	TBD			
# sales of trade land property for Open Space	2003	TBD			
	2004	TBD			
	2005	TBD			